

Town of Franklin Board of Aldermen

Agenda

May 14, 2013

5:30 p.m.

1. Call to order- Mayor Collins
2. Discussion on the proposed budget for fiscal year 2013-2014
3. Adjourn

May 14, 2013 meeting,

The Town of Franklin Board of Aldermen had a special called meeting on Tuesday, May 14, 2013 at 5:30 P.M. at the Town Hall Board Room. The purpose of the meeting was to discuss the proposed budget for fiscal year 2013-2014. Mayor Joe Collins presided. Aldermen Verlin Curtis, Joyce Handley, Farrell Jamison, Billy Mashburn, Carolyn Pattillo and Bob Scott were present.

Discussion on the Proposed Budget for Fiscal Year 2013-2014

Warren Cabe – Town Manager - The following items were briefly discussed.

Revenues - There is no growth in revenues. They are flat.

Taxes - The ad-valorem tax rate will remain at \$0.25 per \$100.

Debt Service - Debt service payments are budgeted as required by law.

Personnel - There is a 2% cost of living adjustment for all positions. The salaried management in the fire department budget will be divided into two entry level staff positions. Funds have been allocated to hire a part-time employee to assist with mowing in the street department.

Capital Outlay - The police department will be replacing two patrol vehicles. The water department will replace one vehicle. A new leaf collection vacuum will be purchased.

Special Projects - Funds are budgeted for the upgrades to the gazebo. Funds are budgeted to initiate planning for possible uses of the Whitmire property.

Water/Sewer - Funds are budgeted for four small water and sewer replacement projects. Funds are budgeted for refurbishment of the belt press at the sewer treatment plant. Funds are budgeted for a flow study of the Cartoogechaye Creek.

Water and Sewer Rates - The Board initiated a water and sewer rate increase last fiscal year to be completed over a two year period. The second increase will start in July 1, 2013.

Board Discussion -

TDA Reserve – Discussion on the amount to be reserved.

Non-Profit Organizations – Amounts to be given by the rules in place or line item.

Fire Department – The cost of the two new proposed employees. The cost in the future of a fire chief.

May 14, 2013 meeting continued,

The Board did not take any action.

Adjournment

**Motion was made by Scott, seconded by Mashburn to adjourn the meeting at 6:35 P.M.
Motion carried. Vote: 6 to 0.**

Joe Collins, Mayor

Janet A. Anderson, Town Clerk